

16/3/2021



UN Development Programme

Malawi - Lilongwe

Project: 00115077

Project Title: Poverty Environment Actions-MWI

Start Year: 2018

End Year: 2022

Implementing Partner: Min. of Economics & Planning

Budget (US\$) as of Last Revision on 16-March-2021		
Donor	Fund	Amount
UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	600,000.00
EUCOMM	30000 Programme Cost Sharing	300,000.00
UNDP_MA	30000 Programme Cost Sharing	60,000.00
EUCOMM	30079 EUROPEAN COMMISSION	375,261.00
Total Budget (2021 and Beyond)		1,335,261.00
Total Utilization (2020 and Prior)		953,990.30
Project Total		1,200,000.00
Unprogrammed/Unfunded		-1,089,251.30

Responsible Parties: UNDP
MWI-Min of Economics Planning

Revision Type: General Revision 5

Project Description:

This is the 2021 budget and has allocated US\$300,000 to Trac, US\$ 60,000 to UNEP and US\$ 375,261 to the EU.

Agreed by: *Andrew Spezowka* Andrew Spezowka 16-Mar-2021

Agreed by:

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